

<b>Item No.</b> 11.	<b>Classification:</b> Open	<b>Date:</b> 20 July 2010	<b>Meeting Name:</b> Cabinet
<b>Report title:</b>		End of year business report – 2009/10	
<b>Ward(s) or groups affected:</b>		N/A	
<b>Cabinet Member:</b>		Councillor Peter John, Leader of the Council	

## **FOREWORD – COUNCILLOR PETER JOHN, LEADER OF THE COUNCIL**

This report sets out the Council’s achievements in reaching its corporate performance targets over the twelve months to April 2010.

It is evident from the Report that although some progress was made the Council failed to achieve its target for Decent Homes works, for recycling or reusing household waste and that childhood obesity remains one of the most significant health and well-being issues for our borough.

Although future versions of this report will reflect the changed political priorities of our Administration and the changes to central government’s inspection of local authorities, the issues raised within this year’s report will not be lost. We will be taking significant steps to ensure that every council home is made warm, dry and safe, to increase the range of household waste that can be recycled on the doorstep and the proposed introduction of free healthy school meals for all primary school children will be crucial in tackling the issue of childhood obesity.

Reports such as this are an important tool in tracking the progress and impact of policy initiatives, and we will continue to use them as an indicator of our success over the next 4 years.

## **RECOMMENDATIONS**

1. That Cabinet notes the end of year business report for 2009/10 (Appendix 1).

## **BACKGROUND INFORMATION**

2. The end of year business report (Appendix 1) summarises overall council performance in 2009/10 as tracked against the current corporate plan, and in line with Southwark 2016, the sustainable community strategy. It describes key activity grouped under each corporate plan theme and outturn information for key performance indicators.

## **KEY ISSUES FOR CONSIDERATION**

3. The end of year business report (Appendix 1) outlines the key achievements and progress for 2009/10.
4. The corporate plan and performance reporting framework will be reviewed and refreshed in 2010/11 to reflect the vision and mission of the new council

administration. This was set out in the cabinet report “A fairer future for all in Southwark” on the 15 June 2010.

## COMMUNITY IMPACT STATEMENT

5. The purpose of this report is to describe and highlight key council business and report on overall performance. As such no decisions are being made as part of this report it therefore has no direct impact on communities. However, future decisions made on the basis of overall council performance as highlighted by this report would require detailed consideration of the impact on local people and communities as appropriate.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Half Year Business Report 2009/10, Corporate Plan, Local Area Agreement, Southwark 2016, Community Strategy	Corporate Strategy, 160 Tooley Street	Simon Chambers 020 7525 7160
National Indicators for Local Authorities and Local Authority Partnerships: Handbook of Definitions	Department for Communities and Local Government: <a href="http://www.communities.gov.uk/publications/localgovernment/finalnationalindicator">http://www.communities.gov.uk/publications/localgovernment/finalnationalindicator</a>	Department for Communities and Local Government 020 7944 4400

## APPENDICES

No.	Title
Appendix 1	End of Year Business Report 2009/10

## AUDIT TRAIL

<b>Cabinet Member</b>	Leader of the Council	
<b>Lead Officer</b>	Eleanor Kelly, Deputy Chief Executive	
<b>Report Authors</b>	Stephen Gaskell, Corporate Strategy Simon Chambers, Corporate Strategy	
<b>Version</b>	Final	
<b>Dated</b>	30 June 2010	
<b>Key Decision?</b>	Yes	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments included</b>
Strategic Director of Communities, Law & Governance	No	-
Finance Director	No	-
List other Officers here – all Chief Officers	Yes	Yes

**Date final report sent to Constitutional/Community  
Council/Scrutiny Team**

12 July 2010